

Total Change Notice Charges	SFY 2024/25	Total Charges (Change Notice No. FORTY ONE)	Total Charges (Change Notice No. THIRTY SIX)	Variance
R&A Change Budget Services Charges	\$ 221,853	\$ 221,853	\$ 306,983	\$ (85,130)
One-Time Services Charges	\$ 221,853	\$ 221,853	\$ 306,983	\$ (85,130)
Recurring Services Charges	\$ -	\$ -	\$ -	\$ -
Hardware and Software Charges	\$ -	\$ -	\$ -	\$ -
Hardware Charges (Purchased)	\$ -	\$ -	\$ -	\$ -
Hardware Support Charges	\$ -	\$ -	\$ -	\$ -
Software Charges	\$ -	\$ -	\$ -	\$ -
Software Support Charges	\$ -	\$ -	\$ -	\$ -
Production Operations Charges	\$ -	\$ -	\$ -	\$ -
One-Time Charges	\$ -	\$ -	\$ -	\$ -
Recurring Charges	\$ -	\$ -	\$ -	\$ -
Facilities Charges	\$ -	\$ -	\$ -	\$ -
Attachment 08 to Change Notice No. FORTY ONE - Total Change Notice Charges - Transition Planning Activities	\$ 221,853	\$ 221,853	\$ 306,983	\$ (85,130)

TRUE

TRUE

Total Change Notice Charges (Approved Change Notice THIRTY SIX)	SFY 2024/25	Total Charges
R&A Change Budget Services Charges	\$ 306,983	\$ 306,983
One-Time Services Charges	\$ 306,983	\$ 306,983
Recurring Services Charges	\$ -	\$ -
Hardware and Software Charges	\$ -	\$ -
Hardware Charges (Purchased)	\$ -	\$ -
Hardware Support Charges	\$ -	\$ -
Software Charges	\$ -	\$ -
Software Support Charges	\$ -	\$ -
Production Operations Charges	\$ -	\$ -
One-Time Charges	\$ -	\$ -
Recurring Charges	\$ -	\$ -
Facilities Charges	\$ -	\$ -
Attachment 03 to Change Notice No. THIRTY SIX - Total Change Notice Charges - Transition Planning Activities	\$ 306,983	\$ 306,983

Total Change Notice Charges (Variance to Change Notice THIRTY SIX)	SFY 2024/25	Total Variance
R&A Change Budget Services Charges	\$ (85,130)	\$ (85,130)
One-Time Services Charges	\$ (85,130)	\$ (85,130)
Recurring Services Charges	\$ -	\$ -
Hardware and Software Charges	\$ -	\$ -
Hardware Charges (Purchased)	\$ -	\$ -
Hardware Support Charges	\$ -	\$ -
Software Charges	\$ -	\$ -
Software Support Charges	\$ -	\$ -
Production Operations Charges	\$ -	\$ -
One-Time Charges	\$ -	\$ -

Recurring Charges	\$ -	\$ -
Facilities Charges	\$ -	\$ -
Variance - Change Notice No. THIRTY SIX to Change Notice No. FORTY ONE - Transition Planning Activities	\$ (85,130)	\$ (85,130)

Staff Loading (One-time R&A Services)

[illegible]

#	Assumptions
1	The total charges related to Transition Planning Activities under this Change Notice No. FORTY ONE ("Change Notice") will supersede the total charges for Transition Planning Activities that were approved under Change Notice No. THIRTY SIX.
2	We will work with Consortium to develop a transition request log to be used to track the transition planning activity requests for Consortium's approval.
3	One-time Charges related to Transition Planning activities will be worked and invoiced on a Time and Materials basis up to the Total Change Notice Charges.
4	<p>The services provided under this Change Notice include knowledge transfer planning activities such as:</p> <ul style="list-style-type: none"> - Attend transition planning meetings requested by Consortium - Receive document requests and inventory existing documentation that could fulfill the request - Provide existing documentation and status of documentation - Identify documentation gaps and generate estimates to address - Provide input as requested by Consortium on the incoming vendors' transition approach - Respond to general inquiries as it relates to transition planning and preparation activities
5	<p>The services provided under this Change Notice exclude transition execution activities such as:</p> <ul style="list-style-type: none"> - Provide knowledge transfer - Transition job shadowing - Transition reverse job shadowing - Creation of new documentation
6	Resource charges align to the contracted rate card in SCH 8 Change Order Hourly Rate Card to ATT 2 Pricing Schedule to SCH 1 M&O State of Work of Exhibit X M&O Extension. Example practitioners are listed here.

Rate Card Role	Price	Sample Practitioners
Delivery Manager	\$294.22	Lisa Salas, Lulu Fou, Sean Swift
Senior Manager	\$286.34	Sumeet Patil, Deepak Shrivastav, Uzair Naveed, Alex Hsiung, John Dray, Vivek Narayanaswamy, Gopal Vedula, Roger Perez, Jeremy Grecian, Amanda Batt, Sauvik Basu
System Administrator	\$216.09	Chris Vasquez, Ryan Lawrence
Senior Programmer / Analyst	\$208.40	Alan Hernandez, Joseph Chiaromonte, Tiffany Huckaby, Sidhant Garg
Application System Analyst	\$187.30	Stacey Xiong
Programmer / Analyst	\$153.93	Brittaney Byers, Andrea Claman, Kate Miller, Connor O'Donnell, Maria Jensen, Nick Pasin
Global Delivery Network	\$125.00	Eveline Caiado, Mukesh Kumar, Sachin Waghode, Farhana Roshan

	CalSAWS Transition Approved Funds	Change Notice Number
Total Baseline Allocation	\$10,000,000.00	
Amendment 30 Allocation	\$10,000,000.00	
Total Allocated Amounts (sum of items below)	\$ 9,999,904.00	
Transition Planning Activities	\$ 306,983.00	THIRTY-THREE
Transition Planning Activities (Change Noticed THIRTY-THREE)	\$ (306,983.00)	THIRTY-SIX
Transition Planning Activities (Revised for Change Noticed THIRTY-SIX)	\$ 306,983.00	THIRTY-SIX
Infrastructure Transition Out KT Sessions	\$ 684,140.00	THIRTY-SIX
Infrastructure Transition Out Job Shadow, Reverse Job Shadow, Cutover Activities	\$ 406,018.00	THIRTY-SEVEN
Infrastructure Transition Out Job Shadow, Reverse Job Shadow, Cutover Activities (Change Notice THIRTY-SEVEN)	\$ (406,018.00)	THIRTY-NINE
Infrastructure Transition Out Job Shadow, Reverse Job Shadow, Cutover Activities (Revised for Change Notice THIRTY-NINE)	\$ 3,177,756.00	THIRTY-NINE
Infrastructure Transition Out Job Shadow, Reverse Job Shadow, Cutover Activities (Revised for Change Notice THIRTY-NINE)	\$ (3,177,756.00)	FORTY
Infrastructure Transition Out Job Shadow, Reverse Job Shadow, Cutover Activities (Revised for Change Notice FORTY)	\$ 4,489,310.00	FORTY
Infrastructure Transition Out Job Shadow, Reverse Job Shadow, Cutover Activities (Revised for Change Notice FORTY)	\$ (4,489,310.00)	FORTY ONE
Infrastructure Transition Out Job Shadow, Reverse Job Shadow, Cutover Activities (Revised for Change Notice FORTY ONE)	\$ 9,093,911.00	FORTY ONE
Transition Planning Activities (Change Noticed THIRTY-SIX)	\$ (306,983.00)	FORTY ONE
Transition Planning Activities (Revised for Change Notice FORTY ONE)	\$ 221,853.00	FORTY ONE
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Total Remaining Allocation (Row 2 less Row 3)	\$96.00	